

2013/14
COUNCIL TAX BASE CALCULATIONS

Appendix 1

PART 1 - FOR THE DISTRICT AS A WHOLE

		<u>Band A</u>	<u>Band B</u>	<u>Band C</u>	<u>Band D</u>	<u>Band E</u>	<u>Band F</u>	<u>Band G</u>	<u>Band H</u>	<u>Total</u>
Properties on the list [H]		5,262	14,907	16,264	10,245	7,152	3,240	2,325	232	59,627
LESS										
Exemptions		-316	-567	-385	-428	-141	-62	-43	-5	-1,947
Sub Total	0	4,946	14,340	15,879	9,817	7,011	3,178	2,282	227	57,680
ADJUSTMENTS										
Less Disabled Relief		-7	-42	-66	-44	-39	-13	-10	-13	-234
Add Disabled Relief	7	42	66	44	39	13	10	13	0	234
Sub Total	7	4,981	14,364	15,857	9,812	6,985	3,175	2,285	214	57,680
Discounts (25%)	-5	-2,791	-5,520	-4,601	-2,274	-1,184	-444	-269	-13	-17,101
Discounts (50%)		-64	-81	-65	-35	-32	-19	-27	-14	-337
2nd Home Discounts (0%)		-14	-33	-32	-47	-37	-30	-50	-15	-258
No of properties without discount	2	2,112	8,730	11,159	7,456	5,732	2,682	1,939	172	39,984
Total equivalent value after discounts	5.80	4,251.30	12,943.50	14,674.30	9,226.00	6,673.00	3,054.50	2,204.30	203.80	53,210.50
BAND D EQUIVALENT	3.2	2,834.2	10,067.2	13,044.6	9,226.0	8,155.9	4,412.1	3,673.8	407.6	51,824.6
No, of properties to allow for CTRS [Z]	2.8	848.8	1,895.5	1,272.6	442.0	204.1	50.9	21.8	2.6	4,740.9
Add in proposed changes to discounts and exemptions		22.2	41.4	46.2	27.0	17.7	7.6	10.0	0.5	172.6
MOD Property		0	222	39	36	0	0	1	0	298
Add MOD Property at band D	0.0	0.0	172.7	34.7	36.0	0.0	0.0	1.7	0.0	245.1
TAX BASE AS AT 30 November 2012, adjusted for all discounts, exemptions, CTRS and proposed changes to discounts and exemptions										
47,501.3										
* figure of 47501.3 feeds into appendix 2 where MOD and new property adjustments made and collection rate applied. Small difference due to roundings										
Proportion	5	6	7	8	9	11	13	15	18	
Analysis of Discounts										
Single Person Discounts (25%)	-5	-2,761	-5,405	-4,454	-2,198	-1,130	-428	-254	-12	-16,647
Disregard Discount (25%)		-30	-115	-147	-76	-54	-16	-15	-1	-454
2nd Home Discounts (50%)		-8	-11	-5	-5	-3	-5	0	-1	-38
Disregard Discount (50%)		-14	-19	-8	-7	-8	-5	-22	-12	-95
Empty Property Discounts (50%)		-42	-51	-52	-23	-21	-9	-5	-1	-204
2nd Home Discounts (0%)		-14	-33	-32	-47	-37	-30	-50	-15	-258
Value of above discounts	-3.8	-2,139.3	-4,213.5	-3,515.3	-1,770.0	-941.0	-372.5	-265.3	-31.8	-13,226.5

-17,696

-17,696

2013/14 Appendix 2 COUNCIL TAX BASE CALCULATIONS						
column 1	column 2	column 3	column 4	column 5	column 6	column 7
Band D Equivalents	MOD in Band D Equivalents	Band D Equivalent Sub Total	Full Year Equivalent Of Additional Properties	Reduction In Discounts	Full Year Equivalent Of Reduction In Properties	Increase In Discounts
1145.0		1145.0	2.9			
351.1	235.8	586.9	0.6			
253.5		253.5	0.6			
271.6	1.8	273.4				
12815.4		12815.4	7.6			
259.9		259.9				
360.4		360.4				
9765.6		9765.6	5.1			
143.9		143.9				
323.5		323.5	1.1			
1343.7		1343.7	4.3			
828.0		828.0				
291.9		291.9	1.5			
122.2		122.2				
101.3		101.3				
408.0	1.7	409.7	36.0			
194.6		194.6				
379.7		379.7	36.5			
138.3		138.3				
70.6		70.6				
300.3		300.3				
889.7		889.7	0.5			
86.9		86.9	1.0			
218.0		218.0				
138.0		138.0	0.6			
129.0		129.0				
217.9		217.9	0.5			
251.3		251.3	2.1			
268.7		268.7	0.6			
21.1		21.1	0.4			
530.2		530.2	0.5			
73.7		73.7				
126.1		126.1				
37.3		37.3	0.7			
106.6		106.6	0.1			
895.7		895.7	1.5			
161.0		161.0				
163.0		163.0				
247.6		247.6				
315.3		315.3	0.4			
4658.6		4658.6	5.4			
443.3		443.3				
484.3		484.3				
214.7		214.7	0.6			
137.1	5.0	142.1				
65.7		65.7				
149.4		149.4				
210.7		210.7				
119.1		119.1				
117.7		117.7				
226.2		226.2				

BILLING TAX BAS	COUNCIL TAX BASE CALCULATIONS							Parish precept requirements 2013/14
	column 8	column 9	column 10	Column 11	column 12	Column 13	column 14	
Parish/Town	Adjusted Band D Equivalents	MOD in Band D Equivalents	Net Band D Equivalents	98% Tax Base	MoD Class O Properties	Tax Base for 2013/14 @98%	Tax Base For 2012/13	98%
Adderbury	1147.9		1148	1125		1,125	1180	-4.66%
Ambrosden	587.5	-236	352	345	236	581	586	-0.85%
Ardley	254.1		254	249		249	259	-3.86%
Arcott	273.4	-2	271	266	2	268	296	-9.46%
Banbury	12823.0		12823	12567		12,567	14678	-14.38%
Barford	259.9		260	255		255	256	-0.39%
Begbroke	360.4		360	353		353	354	-0.28%
Bicester	9770.7		9771	9576		9,576	10291	-6.95%
Blackthorn	143.9		144	141		141	146	-3.42%
Bletchington	324.6		325	319		319	345	-7.54%
Bloxham	1348.0		1348	1321		1,321	1347	-1.93%
Bodicote	828.0		828	811		811	842	-3.68%
Bourton	293.4		293	287		287	298	-3.69%
Broughton	122.2		122	120		120	131	-8.40%
Bucknell	101.3		101	99		99	109	-9.17%
Caversfield	445.7	-2	444	435	2	437	411	6.33%
Charlton on Otmoor	194.6		195	191		191	195	-2.05%
Chesterton	416.2		416	408		408	396	3.03%
Claydon	138.3		138	135		135	139	-2.88%
Cottisford	70.6		71	70		70	72	-2.78%
Cropredy	300.3		300	294		294	309	-4.85%
Deddington	890.2		890	872		872	925	-5.73%
Drayton	87.9		88	86		86	91	-5.49%
Duns Tew	218.0		218	214		214	221	-3.17%
Epwell	138.6		139	136		136	140	-2.86%
Fencot and Murcott	129.0		129	126		126	128	-1.56%
Finmere	218.4		218	214		214	213	0.47%
Fringford	253.4		253	248		248	266	-6.77%
Fritwell	269.3		269	264		264	286	-7.69%
Godington	21.5		22	22		22	20	10.00%
Gosford and Water Eaton	530.7		531	520		520	544	-4.41%
Hampton Gay and Poynton	73.7		74	73		73	74	-1.35%
Hanwell	126.1		126	123		123	132	-6.82%
Hardwick with Tusmore	38.0		38	37		37	34	8.82%
Hethe	106.7		107	105		105	117	-10.26%
Hook Norton	897.2		897	879		879	919	-4.35%
Horley	161.0		161	158		158	158	
Hornton	163.0		163	160		160	165	-3.03%
Horton cum Studley	247.6		248	243		243	244	-0.41%
Islip	315.7		316	310		310	318	-2.52%
Kidlington	4664.0		4664	4571		4,571	4963	-7.90%
Kirtlington	443.3		443	434		434	445	-2.47%
Launton	484.3		484	474		474	498	-4.82%
Lower Heyford	215.3		215	211		211	221	-4.52%
Merton	142.1	-5	137	134	5	139	139	
Middle Aston	65.7		66	65		65	65	
Middleton Stoney	149.4		149	146		146	151	-3.31%
Milcombe	210.7		211	207		207	220	-5.91%
Milton	119.1		119	117		117	123	-4.88%
Mixbury	117.7		118	116		116	116	
Mollington	226.2		226	221		221	218	1.38%

